

ISBE GRANT REVIEW

Danville District #118

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After School Programs Grant



PURPOSE:

To provide after school programming for school districts, as well as other programming outside of the normal school day.

BUDGET ALLOCATION:

\$111,858

Laura Lee Teen Group:

Funds will be used to support a Teen Choice Program. Activities may include college visits, mentoring, guest speakers, and career and technical education courses.

Preschool for All 3-5 Early Childhood



PURPOSE:

To provide funds for early childhood and family education programs, with services that will help young children enter school ready to learn.

BUDGET ALLOCATION:

\$2,758,018

- Salaries & Benefits: 1,657,708
 - 10 Teachers
 - 10 Teaching Assistants
 - Substitutes
 - 1 Instructional Coach
 - Stipends for Professional Development
 - .8 Preschool Coordinator
 - .5 Preschool Secretary
 - 4.5 Preschool Family Liaisons

- Purchase Services 1,072,410
 - County Preschool Expenditures
 - Snacks
 - Mileage for Coach and Family Liaisons

- Supplies 27,900
 - Instructional
 - Administrative
 - Community

Preschool for All Expansion 3-5 Early Childhood



PURPOSE:

To help develop, enhance, and expand preschool programs that are of high quality. Funds will be provided for early childhood and family education programs, as well as services that will help young children enter school ready to learn.

BUDGET ALLOCATION:

\$339,041

- Salaries & Benefits: 320,517
 - 3 Teachers
 - 3 Teaching Assistants
 - .5 Instructional Coach
 - .5 Preschool Family Liaison

- Purchase Services:
 - Mental Health Consultant Contract 2,962

- Supplies:
 - Instruction 15,562

Prevention Initiative – Birth to 3 Early Childhood



PURPOSE:

To provide funds for early childhood and family education programs, as well as services that will help young children enter school ready to learn. This grant provides funding for birth to 3 year olds served by the Prevention Initiative (a network of child and family service providers that promote the development of infants and children at risk of academic failure).

BUDGET ALLOCATION:

\$351,975

- Salaries & Benefits: 314,807
 - 4 Parent Educators
 - 1 Central Intake Coordinator
 - .20 Preschool Coordinator
 - Stipends for Summer Hours

- Supplies: 7,471
 - Home Visiting and Playgroup Materials

- Purchase Services:
 - Mental Health Consultant Contract 27,411
 - Mileage for Home Visits
 - Cell Phone Minutes for 4 Home visitors and 1 Central Intake Worker

- Non Capital Equipment 2,286
 - Laptops for Secretary, Central Intake Workers

MIECHV - Maternal Infant Early Childhood Home Visiting Grant



PURPOSE: To provide intensive home visitation services to new and expectant families to strengthen the parent child relationship, encourage healthy child growth and development and nurture parents their role as the child's first teacher. Also serves to prevent child abuse and neglect.

BUDGET ALLOCATION:

\$173,924

- Salaries & Benefits: 142,242
 - 1 Parent Educators
 - 1 Central Intake Coordinator
 - .5 time Bookkeeper
 - Stipends for Summer Hours

- Supplies: 20,884
 - Home Visiting and Playgroup Materials

- Purchase Services:
 - Mental Health Consultant Contract 10,798
 - Mileage for Home Visits
 - Cell Phone Minutes for 4 Home visitors and 1 Central Intake Worker

EL-Title III Language Instruction Educational Program



PURPOSE:

To support the implementation of high-quality instructional programs for English Learners (EL) that will help them attain English proficiency, achieve high levels in core academic subjects, meet the IL Learning Standards, and graduate from high school prepared to enter college or a career. To provide PD and training to all staff. To promote parental, family and community participation in the EL's education.

BUDGET ALLOCATION:

\$17,510

- Salaries and Benefits \$5,162
 - After-school Tutoring
 - EL Family Literacy
 - Professional Development - Book Study

- Supplies \$2,557
 - Benchmark EL Development supplemental materials, Spanish support materials, National Geographic materials
 - Book Study Books

- Purchase Services \$8,006
 - WIDA ASSESSMENT MODEL Online - Progress Monitoring
 - Rosetta Stone Licensure
 - Ready Naturally Intervention
 - Fall ISBE Conference
 - Illinois Bilingual Conference

Elementary & Secondary School Emergency Relief (CARES)



PURPOSE:

To provide local educational agencies with emergency relief funds to address the impact of COVID-19.

BUDGET ALLOCATION:

\$3,580,124

- Purchase Services: 548,207
 - Licenses for 698 Chromebooks
 - Warranties for 698 Chromebooks
 - Installation of 409 SMART Boards
 - Lightspeed System Relay Protection for Chromebooks
 - Verizon fee for 500 hot spots for one year
 - Config Lab Depot Service for 230 Probooks
 - Warranties for 230 Probooks
 - Lightspeed Systems Relay Protection for 230 Probooks
 - Service for 850 Chromebook Tablets

- Purchase Services cont'd:
 - Licenses for 850 Chromebook Tablets
 - 430 Chromebook Education License
 - 430 Config Lab Depot Service
 - 430 Three year Repair Service
 - 430 Lightspeed Systems

- Supplies (Instruction): 733,689
 - 698 Chromebooks
 - 409 Ethernet Cords for SMART Boards
 - 230 Docking Stations for Probooks
 - 1280 Lenova 10e Chromebook Tablets
 - 1280 Cases for Tablets
- Non-Capital Equipment: 1,463,419
 - 409 Interactive SMART Boards
 - 230 Probooks
 - 7 Atomizers

- Supplies (Health and Wellness): 443,036
 - 260 boxes of gloves
 - Child Masks/Adult Masks
 - Thermometers
 - Social Distancing Signage
 - 3480 Hand Sanitizer Bottles
 - 2460 Packages of Disinfecting Wipes
 - 38 Plexiglass Sneeze Guards

- Non-Public Share: 113,917
 - First Baptist
 - Schlarman Academy
 - Trinity Lutheran
 - Immanuel Lutheran
 - Danville Christian Academy
- COVID Cleaning for Buildings case by case 275,081

Elementary & Secondary Relief-Digital Equity



PURPOSE:

To assist school districts in closing the digital divide and enabling digital-age teaching and learning. To provide students with technology tools and home internet access.

BUDGET ALLOCATION:

\$322,268

- Purchase Services: 144,788
 - 573 Licenses for Chromebooks
 - 573 Warranties for Chromebooks
 - 573 Lightspeed Protection for Chromebooks
 - 573 Service agreements for Chromebooks
 - Third Party Internet Provider for Rural Families

- Supplies:
 - 573 Chromebooks 132,363

- Non Public Equitable Share 45,167

ESEA of 1965 As Amended Title I



PURPOSE:

To provide all children significant opportunity to receive a fair, equitable, and high-quality education, and to close educational achievement gaps.

BUDGET ALLOCATION:

\$4,080,849

- Salaries + Benefits: 1,728,028
 - 20 Instructional Teaching Assistants
 - Instructional Tutor Stipends for each building
 - AVID Tutors - North Ridge & DHS
 - 1 Grants Coordinator
 - 1 Informational Tech Coordinator
 - 10 Library Resource Clerks
 - .75 Director of Educational Support
 - .50 Clerical
- Building Supplies: 95,093
 - Student instructional materials

- Purchase Services (online subscriptions): 893,859
 - Destiny Library Program
 - Frontline Evaluation Program
 - Screencastify for Google Classrooms
 - Fastbridge Learning
 - Renaissance Learning,
 - ALEKS Math
 - ESGI for Kindergarten
 - Read 180,
 - Project Lead the Way
 - Other Supplemental Math and Reading Interventions

- Professional Development: 455,177
 - Stipends for Summer PD (Professional Development)
 - Stipends for AVID & Leadership Team Mtgs
 - AVID Building Contracts
 - AVID Path Trainings
 - AVID Summer Institute
 - Educational Collaborators Hybrid Learning for 1:1
- Homeless and Title 1 Delinquent Set Asides 1,650
- Summer School 572,956
 - Salaries & Benefits
 - Supplies
 - Transportation

- Parent and Family: 240,226
 - 11 Home Program Interventionists
 - Stipends for Family Events
 - Communication Materials
 - Supplies for Family Activities

- Non-Public: 93,860

ESEA of 1965 As Amended

Title II



PURPOSE:

To provide low income and minority students greater access to effective teachers, principals and other school leaders. To increase student achievement by improving the quality and effectiveness of teachers, principals and other school leaders.

BUDGET ALLOCATION:

\$401,729

- Salaries/Stipends + Benefits: 103,731
 - Stipends for Staff PD
 - New Teacher Collaborative Group
 - Instructional Coaches for New Teachers
- Purchase Services: 267,516
 - Conferences for Principals
 - PD including Smekens, AVID, Frontline
 - Math Instructional Consultant
 - Professional Dues for Administrators
- Supplies:
 - PD Supplies and Professional Books 3,551
- Non-Public: 26,931

ESEA of 1965 As Amended Title IV



PURPOSE:

To provide all students with access to a well-rounded education, improve school conditions for students' learning, and improve the use of technology in order to improve the academic achievement and digital literacy of all students.

BUDGET ALLOCATION:

\$261,869

- Salaries + Benefits: 61,797
 - Behavioral Consultant

- Purchase Services: 103,391
 - Orchestra Tutors
 - Danville Symphony Orchestra Concert
 - Career Tech Ed online programs
 - OSHA Certification Class
 - Foreign Language supplemental
 - License & Service for 80 Chromebooks
 - Certiport for student certifications
 - AP Testing

- Supplies: 62,149
 - 80 Chromebook Tablet 8 & cases
 - Project Lead the Way Materials
 - Ancillary Tools

- Non-Capital Equipment: 19,591
 - Axiomprecision Rotary Kit
 - Engine Training Kit
 - Vex Starter Kit for Engineering class
 - Replicator 3d printer for Engineering class

- Non-Public 14,941

Title I School Improvement



PURPOSE:

To provide all children significant opportunity to receive a fair, equitable and high-quality education, and to provide adequate resources in order to substantially raise the achievement of students in lowest-performing schools.

BUDGET ALLOCATION:

\$583,713

- Instructional Stipends & Benefits: 91,493
 - Extended day or summer tutoring of small groups

- Purchase Services (online resources): 68,470
 - Edgenuity-Pathblazer for MTSS component
 - Brainpop
 - Learning A-Z
 - Newsela
 - Flocabulary

- Instructional Supplies: 95,262
 - AVID student supplies
 - Reading and Math interventions
 - Social Emotional Learning supplemental materials

- Professional Development Stipends & Benefits: 114,313
 - Planning and Professional Development hours

- Parent & Family Resources: 86,693
 - 1 Home Program Interventionist Meade Park
 - Parent Virtual Events and Assistance
 - Materials for Home/School Connections

- Learning Partner Purchase Services: 127,482
 - Illinois Association of School Superintendents (ROE)
 - Professional Development and Coaching for Staff and Administration
 - Data Review
 - School Improvement Plan Monitoring and Support

School Support Services Grant



PURPOSE:

To provide all children significant opportunity to receive a fair, equitable and high quality education, and to provide adequate resources in order to substantially raise the achievement of students in lowest-performing schools.

BUDGET ALLOCATION:

\$48,035

- Instructional Supplies: 24,018
 - 2 Elementary Comprehensive Schools
 - 80 Chromebooks
 - 11 Computer carts

- Purchase Service: 24,017
 - Illinois Association of School Superintendents Learning Partner - Professional Development

Title I Delinquent



PURPOSE:

To improve educational services to children/youth in local and state institutions for neglected or delinquent children/youth, and provide services needed to make a successful transition to further schooling or employment.

BUDGET ALLOCATION:

\$47,577

- Supplies: 24,688
 - Supplemental materials
 - School Supplies
 - Office Supplies
 - Assessments
- Purchase Services: 22,889
 - Instructional Software
 - Sonicwall Content Filter
 - Professional Development
 - Inservices
 - Books

IDEA Preschool – Consolidated



PURPOSE:

To provide professionals with training and expertise in special education services to support the educational needs of young children and families. Early childhood special education professionals and related services personnel provide specialized educational services to children with disabilities in a variety of settings such as early childhood.

BUDGET ALLOCATION: \$90,250

- Salaries: 46,700
 - Non-certified staff (TA)

- Professional Development: 13,940
(must spend 5% of funds)

- Supplies & Materials: 22,000
 - Teacher classroom supplies
 - Screening protocols & testing supplies

IDEA Flow-Through -Consolidated



PURPOSE:

To ensure students with disabilities are identified correctly, provided an Individualized Education Program (IEP) that focuses on improving educational results through the general curriculum, and are educated with their peers to the greatest extent possible.

BUDGET ALLOCATION: \$1,744,054

- Salaries & Benefits 1,389,107
 - non-certified (41 TAs)
 - administrative personnel (2 secretaries, retirees)

- Improvement of Instruction (Professional Development) 54,953
 - Travel & expenses
 - Virtual conferences
 - Presenters brought to district

- Non-Public Proportionate Share 20,000
 - Services for non-public enrolled students
 - Services for homeschooled students
 - Child Find

- CASE Membership & Services 20,000
 - Vision & Hearing Screening
 - Vision & Hearing PD & Mentoring

- Supplies & Materials 57,000
 - Testing Kits & Protocols
 - Technology
 - Ink
 - Student Accommodations
 - Equipment (OT/PT, nursing, hearing)

- Contract Purchase Service 150,000
 - Health Services Consultants (2COTA, 2 Speech)

Special Education- District Budget



PURPOSE:

Meets district requirement of matched funding for special education. District must prove Maintenance of Effort (MOE) each fiscal year. The district must spend at least, if not more, of local funding prior to expending IDEA Federal funding.

BUDGET ALLOCATION: \$10,847,294

- **Salaries:** 8,427,920
 - **113 Certified** (teachers, psych, social work, speech)
 - **32 Non-Certified** (nurses, TAs)
 - **Subs**

- **Tuition for Residential Students:** 1,120,000

(reimbursed at approximately 93%)

- **Homebound Teachers** 50,000